Campus Recreation FY2016 Program Fee

Program Fee
The University in conjunction with the ASUA recommended this fee to support recreation programs, student staff wages, sport clubs, and facilities. The fee was approved by ABOR in 2002. This is a refundable fee.

Fee assessment to Campus Recreation: $3.94 fall/spring semester, prorated rate summer pre, I and II

Campus Recreation Fee Use:
- Special Events: Events available to the student body designed to showcase recreational services, support student success and promote health and wellness (e.g., Wildcat Welcome Week and Finals Survival Week).
- Sports Club Allocations: Per agreement with ASUA, clubs receive operational support through annual allocations.
- Sports Club Support: Expenses related to supporting Collegiate Club Sports such as field re-seeding, field monitors, first aid supplies, facility equipment and supplies, and administrative support.
- Outdoor Adventures: Support for student staff who work at the rental center and bouldering wall.
- Challenge Programs: Salary for staff who provide teambuilding and leadership programming.
- Wellness: Holistic wellness programs designed to support academic success and enhance each individual’s overall feeling of well-being.
- Activity Classes: Staff who plan a variety of activities designed to reach a diverse audience.

FY2016 Program Fee Expenses

- Clubs, $166,000
- Special events, $49,400
- Challenge program, $38,000
- Outdoor Adventures, $8,300
- Wellness, $10,600
- Activity classes, $25,000
- New program start-ups, $7,000

Fy16 Revenue $321,300
FY16 Expense $304,800